





**Department Profile**  
**College of Education: Department of Learning Technologies, Design & School Library Media**

Undergraduate Class Size (Fall Census)	2019	2020	2021	2022	2023
30 to 39	0	0	0	1	0
<b>TOTAL UNDERGRADUATE CLASSES</b>	<b>73</b>	<b>0</b>	<b>54</b>	<b>50</b>	<b>45</b>

Degrees & Certificates Awarded (Academic Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Master's Degrees	71	53	86	101	51
Doctoral Degrees	3	1	1	1	2
Certificates	0	1	5	9	25
<b>TOTAL DEGREES &amp; CERTIFICATES AWARDED</b>	<b>74</b>	<b>55</b>	<b>92</b>	<b>111</b>	<b>78</b>

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
EDTL Lab/Class Fee	\$2,530	\$2,171	\$1,980	\$2,410	\$2,130
Education Tech Literacy EDTL	\$1,800,551	\$1,754,577	\$1,903,798	\$1,854,615	\$2,168,790
Instructional Tech-Marketing	\$0	\$0	\$0	\$80,152	\$59,345
Instructional Technology	\$24,244	\$24,254	\$187	\$13,000	\$5,043
<b>TOTAL DEPARTMENTAL EXPENDITURES</b>	<b>\$1,827,325</b>	<b>\$1,781,002</b>	<b>\$1,905,965</b>	<b>\$1,950,177</b>	<b>\$2,235,308</b>

<b>TOTAL COLLEGE EXPENDITURES</b>	<b>\$13,931,796</b>	<b>\$13,616,124</b>	<b>\$14,444,012</b>	<b>\$14,909,424</b>	<b>\$16,403,491</b>
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